

A SUBSTITUTE ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE AMENDING THE 2017 (COMMUNITY DEVELOPMENT FUND) BUDGET BY REDUCING AND ADDING TO ANTICIPATIONS AND TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$106,348.65 IN EMERGENCY SOLUTIONS GRANT (ESG) FUNDING, IN ORDER TO FUND THE TARGETED OUTREACH AND PLACEMENT PROJECT ES-2015-79; AND FOR OTHER PURPOSES.

WHEREAS, project ES-2015-66, ACSS Rapid Re-Housing, which was originally designated for implementation by the Atlanta Center for Self Sufficiency, cannot be completed as intended and its remaining balance of \$106,348.65 needs to be reprogrammed to an ESG-eligible activity; and

WHEREAS, the Office of Human Services has developed the Targeted Outreach and Placement project, to be implemented by Travelers Aid of Metropolitan Atlanta, Inc.; and

WHEREAS, the proposed project will identify and engage homeless individuals sheltering at the Hartsfield-Jackson Atlanta International Airport, through outreach services and case management, with the goal of placing them in treatment programs, emergency shelter, and permanent housing, and,

WHEREAS, the 2017 Community Development Fund Budget must be amended appropriating unexpended ESG project funding from ES-2015-66, ACSS Rapid Re-Housing; and

WHEREAS, it is in the best interest of the City to grant the remaining funds to Travelers Aid of Metropolitan Atlanta, Inc. for implementation of ES-2015-79, Targeted Outreach and Placement, to ensure timely expenditure of the funds; and

WHEREAS, the necessary environmental clearance has been obtained from the U.S. Department of Housing and Urban Development.

NOW THEREFORE THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS, as follows:

Section 1: That the 2017 Community Development Fund Budget be amended as shown on Attachment I.

Section 2: That the Mayor be and is hereby authorized to submit the necessary amendment to the 2015 Annual Action Plan to the U. S. Department of Housing and Urban Development.

Section 3: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

2017 COMMUNITY DEVELOPMENT FUND BUDGET

ATTACHMENT 1

REDUCE ANTICIPATIONS (ESG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2201	040208	3311101	5410000	212104	32254	106,348.65	ACSS Rapid Re-Housing 2015 ES (EXE DIR Human Services/Welfare Admin)

\$106,348.65

TRANSFER FROM APPROPRIATION (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2201	040208	5999999	5410000	212104	32254	106,348.65	ACSS Rapid Re-Housing 2015 ES (EXE DIR Human Services/Welfare Admin)

\$106,348.65

INCREASE ANTICIPATIONS (ESG REVENUE)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2201	040208	3311101	5410000	212736	32254	106,348.65	Targeted Outreach and Placement 2015 ES (EXE DIR Human Services/Welfare Admin)

\$106,348.65

TRANSFER TO APPROPRIATION (CDBG BUDGET)

Fund	Org	Account	Func Act	Project	Fd Source	Amount	
2501	040208	5999999	5410000	212736	32254	106,348.65	Targeted Outreach and Placement 2015 ES (EXE DIR Human Services/Welfare Admin)

\$106,348.65

**CITY COUNCIL
ATLANTA, GEORGIA**

17-O-1306

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Workflow List:

Charlene Parker	Completed	05/11/2017 4:37 PM
Jim Beard	Completed	05/11/2017 5:18 PM
Finance	Completed	05/11/2017 5:21 PM
Mayor's Office	Completed	05/11/2017 5:28 PM
Office of Research and Policy Analysis	Completed	05/17/2017 10:45 AM
Community Development & Human Services Committee	Completed	05/23/2017 12:30 PM
Atlanta City Council	Completed	06/05/2017 1:00 PM
Community Development & Human Services Committee	Completed	06/13/2017 12:30 PM
Atlanta City Council	Completed	06/19/2017 1:00 PM
Mayor's Office	Pending	

RESULT:	REFERRED TO COMMITTEE [5 TO 0]
MOVER:	Ivory Lee Young Jr., District 3
SECONDER:	Natalyn Mosby Archibong, Chair, District 5
AYES:	Archibong, Bond, Norwood, Sheperd, Young Jr.
ABSENT:	Andre Dickens
AWAY:	Cleta Winslow

Certified by Presiding Officer	Certified by Clerk
Mayor's Action <i>See Authentication Page Attachment</i>	