

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2019 (CAPITAL FINANCE FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS REMAINING BOND PROCEEDS, IN THE AMOUNT ONE MILLION, FIVE HUNDRED THREE THOUSAND, NINE HUNDRED FORTY-SEVEN DOLLARS AND TWENTY-TWO CENTS (\$1,503,947.22), FROM BANK BALANCES OF ACCRUED INTEREST FROM THE 2008 QUALITY OF LIFE BOND ISSUANCES; TO FUND DESIGN AND CONSTRUCTION SERVICES FOR MEMORIAL DRIVE CORRIDOR, QUICK IMPLEMENTATION BICYCLE, SPRING STREET BRIDGE PHASE 2, BATTLE OF ATLANTA TRAIL, WESTSIDE TRAIL, AND ATLANTA UNIVERSITY CENTER STREETScape PROJECTS; AND FOR OTHER PURPOSES. (REFERRED BACK TO FINANCE/EXECUTIVE COMMITTEE BY ATLANTA CITY COUNCIL 11/19/18)► (HELD 11/28/18 AT THE REQUEST OF THE DEPARTMENT)

WHEREAS, Ordinance 02-O-0091, adopted by the Atlanta City Council (“City Council”) on March 18, 2002 and approved by the Mayor on March 26, 2002 and Ordinance 05-O-0065 adopted as amended by City Council on February 7, 2005 and approved by the Mayor on February 14, 2005 established the Quality of Life Bond Program for the purpose of funding across several categories of public improvement projects; and

WHEREAS, Ordinance 08-O-0182, adopted by the City Council on February 18, 2008 and approved by the Mayor on February 25, 2008 anticipated and appropriated bond proceeds for the \$36,820,000 City of Atlanta General Obligation Public Improvement Bonds, Series 2008A (the “2008 QOL Bonds”), which represented the last tranche of the \$150,000,000.00 Quality of Life Improvement Bonds used to fund four improvement project categories; Sidewalk Program, Public Plazas and Greenspaces; Public Streets, Bridges and Viaducts; and Public Traffic Control Devices; and

WHEREAS, funds are available from accrued interest from the 2008 QOL Bonds in the amount of One Million Five Hundred Three Thousand Nine Hundred Forty-Seven Dollars and Twenty-Two Cents (\$1,503,947.22); and

WHEREAS, state law (O.C.G.A. § 36-82-1(d)) provides that surpluses from overestimated projects, including interest received on bond funds of such projects, shall be used first to complete underestimated projects and all remaining funds received from interest and overestimated projects shall be used for other projects or improvements which the governing body may deem necessary and which are encompassed within the language of the statement of purpose in the election notice; and

WHEREAS, several projects have been identified by the Department of Public Works to receive match funds for design and construction services; and

WHEREAS, the transfer of bond proceeds will be allocated and distributed to fund Memorial Drive Corridor, Quick Implementation Bicycle, Spring Street Bridge, Phase 2, Battle of Atlanta Trail, Westside Trail, Atlanta University Center Streetscape and Memorial Drive Sidewalk in the Department of Public Works Capital Projects Program; and

WHEREAS, the Chief Financial Officer desires to amend the FY 2019 (Capital Finance Fund) Budget by anticipating and appropriating accrued interest proceeds from the 2008 QOL Bonds, and desires to create appropriate projects within the fund to record the anticipations and appropriations.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

SECTION 1: That the Chief Financial Officer is authorized to allocate the remaining accrued interest Quality of Life Bond proceeds and to amend the FY 2019 (Capital Finance Fund) Budget on behalf of the Department of Public Works as follows:

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110063	GREENSPACE ENHANCE (CAT. 2)	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$184,820.46

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110064	STS, BRDGs, & VIAs (CAT. 3)	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$505,847.93

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110065	TRAFFIC SIGNALS (CAT. 4)	

Funding Source	21776	2008 QOL Bonds	
TOTAL			\$ 50,658.49

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110074	CROSSWALK INSTALLATION	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$234,546.62

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110076	UNDES SDWLK & STSCPS (CAT. 1)	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$137,586.27

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110082	SWLK STSCP C1 DGN CNST & PGRM	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$ 2,600.92

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	

Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110265	2008 QOL Bond Sidewalk Crews	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$253,881.88

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130302	DPW Traffic Engineering	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110266	2008 QOL Bond Administration	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$ 7,040.18

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130308	DPW Transportation Design	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	110820	Sidewalks - ADA Ramps	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$116,165.79

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	130308	DPW Transportation Design	
Account	5999999	Projects and Grant Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	111102	Edgewood Avenue Bicycle Route	
Funding Source	21776	2008 QOL Bonds	
TOTAL			\$ 130.00

TRANSFER FROM APPROPRIATIONS

Fund	3138	Quality of Life Improvement Bond	
Dept/Org	000002	Revenue Department	
Account	3890032	Intrafund Transfer	
			\$ 10,668.68

TRANSFER TO APPROPRIATIONS

Fund	3138	2008 Quality of Life Fund	
Dept/Org	130308	DPW Transportation Design	
Account	6110049	Operating Transfer out to 3503	
Function Activity	4270000	Traffic Engineering	
TOTAL			<u>\$1,503,947.22</u>

ADD TO ANTICIPATIONS

Fund	3503	Capital Finance Fund	
Dept/Org	000002	Revenue Department	
Account	3912115	Operating Transfer from 3138	
TOTAL			<u>\$1,503,947.22</u>

ADD TO APPROPRIATIONS

Fund	3503	Capital Finance Fund	
Department	130308	DPW Transportation Design	
Account	5999999	Projects and Grants Budget - Summary	
Function Activity	4270000	Traffic Engineering	
Project	111322	Memorial Drive Corridor	
Funding Source	22400	Infrastructure Improvements - Repurposed	
PTAEO: 13111322 1** 350322400 5999999 COA			\$ 134,500.00

ADD TO APPROPRIATIONS

Fund	3503	Capital Finance Fund	
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Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget - Summary
Function Activity	4270000	Traffic Engineering
Project	113099	Quick Implementation Bicycle
Funding Source	22400	Infrastructure Improvements - Repurposed
PTAEO: 13113099 1** 350322400 5999999 COA		\$ 330,000.00

ADD TO APPROPRIATIONS

Fund	3503	Capital Finance Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget - Summary
Function Activity	4270000	Traffic Engineering
Project	112811	Spring Street Bridge Viaduct, Phase 2
Funding Source	22400	Infrastructure Improvements - Repurposed
PTAEO: 13112811 1** 350322400 5999999 COA		\$ 254,642.22

ADD TO APPROPRIATIONS

Fund	3503	Capital Finance Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget - Summary
Function Activity	4270000	Traffic Engineering
Project	112684	Battle of Atlanta Trail
Funding Source	22400	Infrastructure Improvements - Repurposed
PTAEO: 13112684 1** 350322400 5999999 COA		\$ 123,000.00

ADD TO APPROPRIATIONS

Fund	3503	Capital Finance Fund
Department	130308	DPW Transportation Design
Account	5999999	Projects and Grants Budget - Summary
Function Activity	4270000	Traffic Engineering
Project	101538	Westside Trail

Funding Source 22400 Infrastructure Improvements - Repurposed
PTAEO:13101538 1** 350322400 5999999 COA \$ 500,000.00

ADD TO APPROPRIATIONS

Fund 3503 Capital Finance Fund
Department 130308 DPW Transportation Design
Account 5999999 Projects and Grants Budget - Summary
Function Activity 4270000 Traffic Engineering
Project 112170 Atlanta University Center Streetscape
Funding Source 22400 Infrastructure Improvements - Repurposed
PTAEO:13112170 1** 350322400 5999999 COA \$ 125,500.00

ADD TO APPROPRIATIONS

Fund 3503 Capital Finance Fund
Department 130308 DPW Transportation Design
Account 5999999 Projects and Grants Budget - Summary
Function Activity 4270000 Traffic Engineering
Project 110255 Memorial Drive Sidewalks
Funding Source 22400 Infrastructure Improvements - Repurposed
PTAEO:13110255 1** 350322400 5999999 COA \$ 36,305.00

TOTAL: \$1,503,947.22

SECTION 2: The City Council declares that the expenditure of the remaining unspent funds related to the 2008 QOL Bonds on the projects listed in this ordinance is necessary and such projects are encompassed within the language of the statement of purpose in the election notice for the 2008 QOL Bonds.

SECTION 3: This ordinance shall become effective upon its adoption, and all ordinances and parts of ordinances in conflict herewith are and the same are hereby waived to the extent of the conflict.

**CITY COUNCIL
ATLANTA, GEORGIA**

18-O-1569

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2019 (CAPITAL FINANCE FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS REMAINING BOND PROCEEDS, IN THE AMOUNT ONE MILLION, FIVE HUNDRED THREE THOUSAND, NINE HUNDRED FORTY-SEVEN DOLLARS AND TWENTY-TWO CENTS (\$1,503,947.22), FROM BANK BALANCES OF ACCRUED INTEREST FROM THE 2008 QUALITY OF LIFE BOND ISSUANCES; TO FUND DESIGN AND CONSTRUCTION SERVICES FOR MEMORIAL DRIVE CORRIDOR, QUICK IMPLEMENTATION BICYCLE, SPRING STREET BRIDGE PHASE 2, BATTLE OF ATLANTA TRAIL, WESTSIDE TRAIL, AND ATLANTA UNIVERSITY CENTER STREETScape PROJECTS; AND FOR OTHER PURPOSES.(REFERRED BACK TO FINANCE/EXECUTIVE COMMITTEE BY ATLANTA CITY COUNCIL 11/19/18)▶ (HELD 11/28/18 AT THE REQUEST OF THE DEPARTMENT)

Workflow List:

Kajara Anderson	Completed	08/30/2018 9:41 AM
James Jackson	Completed	08/30/2018 10:09 AM
Finance	Completed	08/30/2018 1:17 PM
Mayor's Office	Completed	08/30/2018 4:35 PM
Office of Research and Policy Analysis	Completed	09/04/2018 9:56 AM
Finance/Executive Committee	Completed	09/12/2018 1:00 PM
Atlanta City Council	Completed	09/17/2018 1:00 PM
Finance/Executive Committee	Completed	09/26/2018 1:00 PM
Atlanta City Council	Completed	10/01/2018 1:00 PM
Finance/Executive Committee	Completed	10/10/2018 1:00 PM
Atlanta City Council	Completed	10/15/2018 1:00 PM
Finance/Executive Committee	Completed	10/24/2018 1:00 PM
Atlanta City Council	Completed	10/01/2018 1:00 PM
Atlanta City Council	Completed	11/05/2018 1:00 PM
Finance/Executive Committee	Completed	11/14/2018 1:00 PM
Atlanta City Council	Completed	11/19/2018 1:00 PM
Finance/Executive Committee	Completed	11/28/2018 1:00 PM
Atlanta City Council	Completed	12/03/2018 1:00 PM
Finance/Executive Committee	Completed	12/12/2018 1:00 PM
Atlanta City Council	Completed	01/07/2019 1:00 PM
Finance/Executive Committee	Completed	01/16/2019 1:35 PM
Atlanta City Council	Completed	01/22/2019 1:00 PM
Finance/Executive Committee	Pending	01/30/2019 1:00 PM
Mayor's Office	Pending	

HISTORY:

09/12/18 Finance/Executive Committee ACCEPTED

RESULT:	ACCEPTED [UNANIMOUS]	Next: 9/17/2018 1:00 PM
MOVER:	Howard Shook, Chair	
SECONDER:	JP Matzigkeit, District 8	
AYES:	Shook, Archibong, Boone, Dickens, Ide, Matzigkeit, Westmoreland	

09/17/18 Atlanta City Council REFERRED TO COMMITTEE

RESULT: REFERRED TO COMMITTEE [UNANIMOUS] Next: 9/26/2018 1:00 PM
MOVER: Andrea L Boone, Councilmember, District 10
SECONDER: Carla Smith, Councilmember, District 1
AYES: Bond, Westmoreland, Dickens, Smith, Farokhi, Winslow, Archibong, Ide, Shook, Matzigkeit, Hillis, Boone, Overstreet, Sheperd
ABSENT: Ivory Lee Young Jr.

09/26/18 Finance/Executive Committee HELD IN COMMITTEE

RESULT: HELD IN COMMITTEE [UNANIMOUS] Next: 10/1/2018 1:00 PM
MOVER: JP Matzigkeit, District 8
SECONDER: Howard Shook, Chair
AYES: Shook, Archibong, Boone, Dickens, Ide, Matzigkeit, Westmoreland

10/01/18 Atlanta City Council RETURNED AS HELD

RESULT: RETURNED AS HELD Next: 10/10/2018 1:00 PM

10/10/18 Finance/Executive Committee HELD IN COMMITTEE

RESULT: HELD IN COMMITTEE Next: 10/15/2018 1:00 PM

10/15/18 Atlanta City Council RETURNED AS HELD

RESULT: RETURNED AS HELD Next: 10/24/2018 1:00 PM

10/24/18 Finance/Executive Committee FAVORABLE ON CONDITION

RESULT: FAVORABLE ON CONDITION [UNANIMOUS] Next: 11/5/2018 1:00 PM
MOVER: Natalyn Mosby Archibong, District 5
SECONDER: Howard Shook, Chair
AYES: Shook, Archibong, Boone, Dickens, Ide, Matzigkeit
ABSENT: Matt Westmoreland

11/05/18 Atlanta City Council REFERRED TO COMMITTEE

RESULT: REFERRED TO COMMITTEE [UNANIMOUS] Next: 11/14/2018 1:00 PM
MOVER: Howard Shook, Councilmember, District 7
SECONDER: Matt Westmoreland, Councilmember, Post 2 At Large
AYES: Bond, Westmoreland, Dickens, Smith, Farokhi, Winslow, Archibong, Ide, Shook, Matzigkeit, Hillis, Boone, Overstreet, Sheperd
ABSENT: Ivory Lee Young Jr.

11/14/18 Finance/Executive Committee FORWARDED WITH NO RECOMMENDATI

RESULT: FORWARDED WITH NO RECOMMENDATI [6 TO 1]Next: 11/19/2018 1:00 PM
MOVER: Matt Westmoreland, Post 2 At Large
SECONDER: Howard Shook, Chair
AYES: Shook, Boone, Dickens, Ide, Matzigkeit, Westmoreland
NAYS: Natalyn Mosby Archibong

11/19/18 Atlanta City Council REFERRED TO COMMITTEE

RESULT: REFERRED TO COMMITTEE [12 TO 0] Next: 11/28/2018 1:00 PM
MOVER: Natalyn Mosby Archibong, Councilmember, District 5
SECONDER: Jennifer N Ide, Councilmember, District 6
AYES: Bond, Westmoreland, Dickens, Smith, Farokhi, Archibong, Ide, Shook, Matzigkeit, Hillis, Boone, Overstreet
EXCUSED: Ivory Lee Young Jr.
AWAY: Clea Winslow, Joyce M Sheperd

11/28/18 Finance/Executive Committee HELD IN COMMITTEE

RESULT: HELD IN COMMITTEE [UNANIMOUS] Next: 12/3/2018 1:00 PM
MOVER: Howard Shook, Chair
SECONDER: Matt Westmoreland, Post 2 At Large
AYES: Shook, Boone, Dickens, Ide, Matzigkeit, Westmoreland
ABSENT: Natalyn Mosby Archibong

12/03/18 Atlanta City Council RETURNED AS HELD

RESULT: RETURNED AS HELD Next: 12/12/2018 1:00 PM

12/12/18 Finance/Executive Committee HELD IN COMMITTEE

RESULT: HELD IN COMMITTEE Next: 1/7/2019 1:00 PM

01/07/19 Atlanta City Council RETURNED AS HELD

RESULT: RETURNED AS HELD Next: 1/16/2019 1:35 PM

01/16/19 Finance/Executive Committee HELD IN COMMITTEE

RESULT: HELD IN COMMITTEE Next: 1/22/2019 1:00 PM

RESULT: RETURNED AS HELD Next: 1/30/2019 1:00 PM

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VOTE RECORD - ORDINANCE 18-O-1569						
<input type="checkbox"/> ADOPTED <input type="checkbox"/> ADVERSED <input type="checkbox"/> FAVORABLE <input type="checkbox"/> ACCEPTED AND FILED <input type="checkbox"/> FIRST READING <input type="checkbox"/> SECOND READING <input type="checkbox"/> THIRD READING <input type="checkbox"/> FOURTH READING <input type="checkbox"/> FIFTH READING <input type="checkbox"/> REFERRED TO COMMITTEE <input type="checkbox"/> HELD IN COMMITTEE <input type="checkbox"/> TABLED <input type="checkbox"/> DEFERRED <input type="checkbox"/> RECONSIDERED <input type="checkbox"/> FILED <input type="checkbox"/> ADOPTED AS AMENDED <input type="checkbox"/> AMENDED <input type="checkbox"/> ACCEPTED <input type="checkbox"/> SUBSTITUTED <input type="checkbox"/> AMENDED SUBSTITUTE <input type="checkbox"/> FILED BY COMMITTEE <input type="checkbox"/> REFERRED TO ZRB AND ZC <input type="checkbox"/> REFERRED WITHOUT OBJECTION <input type="checkbox"/> ADOPTED ON SUBSTITUTE <input type="checkbox"/> ADOPTED SUBSTITUTE AS AMENDED <input type="checkbox"/> FORWARDED WITH NO RECOMMENDATI <input type="checkbox"/> REFERRED TO SC <input type="checkbox"/> FILED WITHOUT OBJECTION <input type="checkbox"/> FAILED <input type="checkbox"/> FORWARDED TO FC/NQ			YES/AYE	NO/NAY	ABSTAIN	ABSENT
	MICHAEL JULIAN BOND		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	MATT WESTMORELAND		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	ANDRE DICKENS		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	CARLA SMITH		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	AMIR R FAROKHI		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	CLETA WINSLOW		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	NATALYN MOSBY ARCHIBONG		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	JENNIFER N IDE		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	HOWARD SHOOK		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	JP MATZIGKEIT		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	DUSTIN HILLIS		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	ANDREA L BOONE		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	MARCI COLLIER OVERSTREET		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	JOYCE M SHEPERD		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

<ul style="list-style-type: none"><input type="checkbox"/> FAVORABLE ON SUBSTITUTE<input type="checkbox"/> FAVORABLE/SUB/AMENDED<input type="checkbox"/> FAVORABLE/SUB/AMND/COND<input type="checkbox"/> FAVORABLE/AMND/COND<input type="checkbox"/> FAVORABLE AS AMENDED<input checked="" type="radio"/> RETURNED AS HELD<input type="checkbox"/> FAVORABLE ON CONDITION<input type="checkbox"/> FAVORABLE/SUB/CONDITION<input type="checkbox"/> QUADRENNIALY TERMINATED<input type="checkbox"/> QUESTION CALLED<input type="checkbox"/> ROUTED TO COW<input type="checkbox"/> SUSTAINED<input type="checkbox"/> OVERRIDEN<input type="checkbox"/> NOT ACCEPTED BY COMMITTEE<input type="checkbox"/> SUSTAINED W/O OBJECTION<input type="checkbox"/> TABLED W/O OBJECTION<input type="checkbox"/> HELD IN COW	
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Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	