

AN ORDINANCE BY TRANSPORTATION COMMITTEE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2019 (GENERAL GOVERNMENT CAPITAL FUND) BUDGET, BY TRANSFERRING DEVELOPMENT IMPACT FEE FUNDS FOR THE PURPOSE OF FUNDING THE GLENWOOD/MORELAND INTERSECTION IMPROVEMENT PROJECT FOR DESIGN AND CONSTRUCTION SERVICES ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS, IN THE AMOUNT OF ONE MILLION DOLLARS AND ZERO CENTS (\$1,000,000.00); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”), through its Department of Public Works, has funded and completed various major rehabilitation and construction projects under the Capital Projects Program; and

WHEREAS, the City desires to continue providing safe and accessible pedestrian and transportation improvement services for its citizens and visitors traveling within the City; and

WHEREAS, the Capital Projects Program has identified the Glenwood/Moreland Intersection Improvement Project (“Project”), as an ongoing critical project within the Department of Public Works which requires additional funding for completion of design and construction services; and

WHEREAS, the City receives local, state, and federal funding for design and construction projects that require match dollars to be appropriated in order to accept and anticipate grant funds; and

WHEREAS, funds are available in the development impact fees in the General Government Capital Outlay Fund Budget to meet local match requirements; and

WHEREAS, as required by the Development Impact Fee Act (DIFA), O.C.G.A. §36-71-1 et seq., this Project is identified in the current Capital Improvement Element (“CIE”), Appendix A of the 2016-2020 Capital Improvement Program and Community Work Program adopted by the Atlanta City Council on October 19, 2015 pursuant to Ordinance 15-O-1373; and

WHEREAS, the City desires to use Development Impact Fees to bridge the shortfall gap needed to complete the Project; and

WHEREAS, it is necessary to amend the Fiscal Year 2019 (General Government Capital Fund) Budget, by transferring development impact fee funds for the purpose of funding the Project for design and construction services, on behalf of the Department of Public Works, in the amount of One Million Dollars and No Cents (\$1,000,000.00)

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS as follows:

SECTION 1: That the Chief Financial Officer is authorized to amend the FY 2019 (General Government Capital Fund) Budget, on behalf of the Department of Public Works, as follows:

TRANSFER FROM APPROPRIATIONS

Fund	3502	General Government Capital Fund	
Department	130308	DPW Transportation Design	
Account	5999999	Projects and Grants - Summary	
Function Activity	4270000	Traffic Engineering	
Project	201053	D.I.F. Admin-Transportation - City	
Funding Source	91105	D.I.F. Transportation (SWMA 9985)	
TOTAL			\$ 1,000,000.00

TRANSFER TO APPROPRIATIONS

Fund	3502	General Government Capital Fund	
Department	130308	DPW Transportation Design	
Account	5999999	Projects and Grants - Summary	
Function Activity	4270000	Traffic Engineering	
Project	111106	Glenwood/Moreland Intersection Improvement	
91105		D.I.F. Transportation (SWMA 9985)	
PTAEO: 13111106 1** 350291105 5999999 COA			\$ 1,000,000.00

TOTAL \$1,000,000.00

SECTION 2: That all ordinances and parts of ordinances in conflict herewith are and the same are hereby waived to the extent of the conflict.

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Certified by Presiding Officer	Certified by Clerk
<p>Mayor's Action</p> <p><i>See Authentication Page Attachment</i></p>	