

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

This Ordinance authorizes the receipt of Grant Funds (\$397,473.00) from the Atlanta Regional Commission and the use of the City's matching share (\$565,936.00) of the Grant.

2. Please provide background information regarding this legislation.

The City is entering into a Second Grant Agreement with the Atlanta Regional Commission ("ARC") to assist in the funding for a Congestion Mitigation and Air Quality Improvement Program ("CMAQ"). The CMAQ Program was implemented to support Surface Transportation Projects and other related efforts that contribute to air quality improvements and provide congestion relief. Aviation will provide services that will educate, assist, and encourage the reduction of the number of single occupancy vehicles traveling in the region, reduce vehicle miles traveled, and reduce vehicle emissions that are precursors to the formation of smog in the region.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

4. Fund Account Center (Ex. Name and number): Funds (\$397,463.00) received from ARC will be deposited into the Airport Renewal & Extension Fund:

State Indirect – (ONC)

| <u>Airport Renewal & Extension Fund</u> | <u>Department Organization</u> | <u>Pass Through from Other State Agencies-Grants</u> | <u>Airport</u> |
|---|--------------------------------|--|----------------|
| 5502 | 180206 | 3342502 | 7563000 |

The expenditures (\$565,936.00) will be from Fund, Account, Center:

Fund (5502~ Airport R&E Fund, Center Number 200101~ NDP Reservation of Funds, Account 5999901~Reserves

5. Source of Funds: ARC and the Airport Renewal & Extension Fund

6. Fiscal Impact: The City would receive an amount not to exceed \$397,473.00 from the ARC for the Grant and spend \$565,936.00 of Aviation Funds covering the matching share of \$99,368.25 and an additional \$466,567.75 of Aviation Funds to cover an additional Scope of Work within the Project.

The additional funds will be used as follows:

- Focus groups to determine why people currently use transit to the Airport
- Focus groups on solutions to why people don't use transit
- Incentives for people to sign up for Carpooling/Rideshare
- Incentives for Transit
- Engaging additional employers
- 2nd and 3rd shift coverage and outreach
- Hosting Community workshops
- Georgia Regional Transportation Authority Coordination
- Local Jurisdiction coordination to build more robust Carpooling and Ridesharing Programs
- Express bus incentivizes

Example: This legislation will result in a reduction in the amount of \$565,936.00 to Fund (5502~ Airport R&E Fund, Dep't Org. Number 200101~ NDP Reservation of Funds, Account 5999901~Reserves

7. Method of Cost Recovery: n/a

Revenues received from ARC represent Grant Funds which reduce the City's expense. However, there is no cost recovery per se.

This legislative request form prepared by:

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