

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: TWhiteFoster

Contact Number: x67754

Originating Department: Department of Atlanta Information Management

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: Friday, April 8, 2016

Anticipated Committee Meeting Date(s): Wednesday, April 27, 2016

Anticipated Full Council Date: Monday, May 2, 2016

Legislative Counsel's Signature: *Desmond*

Commissioner's Signature: *[Signature]*

Chief Financial Officer's Signature: *[Signature]* AP 6-5

Chief Information Officer's Signature (for IT Procurements): *[Signature]*

Chief Procurement Officer's Signature: _____

CAPTION

AN ORDINANCE
BY FINANCE/ EXECUTIVE COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2016 BUDGET BY TRANSFERRING APPROPRIATIONS FROM MUNICIPAL COURT OF ATLANTA IN A TOTAL AMOUNT OF ONE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED FORTY-SEVEN DOLLARS AND ZERO CENTS (\$1,724,947.00); TO THE PROJECT AND GRANTS: PROJECT NUMBER 112467 IN ORDER TO FUND ALL CONTRACTED WORK FOR THE BENCHMARK CASE MANAGEMENT SYSTEM; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any) \$1,724,947.00

Mayor's Staff Only

Received by CPO: _____ (Date) Received by LC from CPO: _____ (Date)

Received by Mayor's Office: *UMD 4/17/16* (Date) Reviewed by: *Kat Jay P12, DCOS* (Date) *4-13-16*

Submitted to Council: _____ (Date)

Legislative White Paper

Committee of Purview: FINANCE/ EXECUTIVE

Caption:

AN ORDINANCE

BY FINANCE/ EXECUTIVE COMMITTEE

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2016 BUDGET BY TRANSFERRING APPROPRIATIONS FROM MUNICIPAL COURT OF ATLANTA IN A TOTAL AMOUNT OF ONE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED FORTY-SEVEN DOLLARS AND ZERO CENTS (\$1,724,947.00); TO THE PROJECT AND GRANTS: PROJECT NUMBER 112467 IN ORDER TO FUND ALL CONTRACTED WORK FOR THE BENCHMARK CASE MANAGEMENT SYSTEM; AND FOR OTHER PURPOSES.

Council Meeting Date: Wednesday, April 27, 2016

Legislation Title: Pioneer Technology Benchmark Court Case Management System_Moving Funds

Requesting Dept.: Department of Atlanta Information Management (“AIM”)

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

Number of Bids/ Proposals Received: N/A

Bidders/Proponents: N/A

Background: Pursuant to Section 2-1189 of the Atlanta City Code of Ordinances, the Chief Procurement Officer was authorized to seek proposals, on behalf of the City of Atlanta (“City”), from qualified proponents via Request For Proposals (“RFP”) number FC-7694, Benchmark Case Management System, to authorize a new, publicly solicited contract for said services.

The objective of RFP (FC-7694) was to select the top ranking proponent that would enable Municipal Court to share and leverage data, improve efficiencies within the divisions of the court, and provide efficiencies to the public and organizations that interact with the court.

Pioneer Technology Group, LLC (“Pioneer Technology Group”) was selected as the proponent to implement, maintain, and support the Benchmark Court Case Management System.

The Chief Financial Officer now recommends amending the Fiscal Year 2016 Budget by transferring appropriations from Municipal Court of Atlanta to Project and Grants (“PnG”): Project Number 112467 in order to purchase the Benchmark Court Case Management System

Fund Account Center: 3503

Source of Funds:

TRANSFER FROM APPROPRIATIONS						
3503	190101	5212001	2650000			\$1,724,947.00
CAPITAL FINANCE FUND	JDA MUNICIPAL COURT OPERATIONS	CONSULTING / PROFESSIONAL SERV	MUNICIPAL COURTS			
						\$1,724,947.00
TRANSFER TO APPROPRIATIONS						
3503	190101	5999999	2650000	112467	92326	\$1,724,947.00
CAPITAL FINANCE FUND	JDA MUNICIPAL COURT OPERATIONS	PROJECTS AND GRANTS BUDGET	MUNICIPAL COURTS	PROJECT	FUNDING SOURCE	
						\$1,724,947.00

Fiscal Impact: \$1,724,947.00

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF:

DOL:

Prepared By: TWhiteFoster, Legislative Analyst

Contact Number: x67754

**AN ORDINANCE
BY FINANCE/EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2016 BUDGET BY TRANSFERRING APPROPRIATIONS FROM MUNICIPAL COURT OF ATLANTA IN A TOTAL AMOUNT OF ONE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED FORTY-SEVEN DOLLARS AND ZERO CENTS (\$1,724,947.00); TO THE PROJECT AND GRANTS: PROJECT NUMBER 112467 IN ORDER TO FUND ALL CONTRACTED WORK FOR THE BENCHMARK CASE MANAGEMENT SYSTEM; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Section 2-1189 of the Atlanta City Code of Ordinances, the Chief Procurement Officer was authorized to seek proposals, on behalf of the City of Atlanta (“City”), from qualified proponents via Request For Proposals (“RFP”) number FC-7694, Benchmark Case Management System, to authorize a new, publicly solicited contract for said services; and

WHEREAS, the objective of RFP (FC-7694) was to select the top ranking proponent that would enable Municipal Court to share and leverage data, improve efficiencies within the divisions of the court, and provide efficiencies to the public and organizations that interact with the court; and

WHEREAS, Pioneer Technology Group, LLC (“Pioneer Technology Group”) was selected as the proponent to implement, maintain, and support the Benchmark Court Case Management System; and

WHEREAS, the Chief Information Officer and the Chief Procurement Officer now recommend the award of Bench Court Case Management System for the City of Atlanta Municipal Court; and

WHEREAS, the Chief Financial Officer now recommends amending the Fiscal Year 2016 Budget by transferring appropriations from Municipal Court of Atlanta to Project and Grants (“PnG”): Project Number 112467 in order to purchase the Benchmark Court Case Management System .

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:

SECTION 1: That the Chief Financial Officer is authorized to amend the Fiscal Year 2016 budget by transferring appropriations from the Municipal Court of Atlanta in a total amount of One Million Seven Hundred Twenty-Four Thousand Nine Hundred Forty-Seven Dollars and Zero Cents (\$1,724,947.00) to the PnG project number 112467 in order to fund all contracted work for the Benchmark Court Case Management System; and for other purposes.

TRANSFER FROM APPROPRIATIONS						
3503	190101	5212001	2650000			\$1,724,947.00
CAPITAL FINANCE FUND	JDA MUNICIPAL COURT OPERATIONS	CONSULTING / PROFESSIONAL SERV	MUNICIPAL COURTS			
						\$1,724,947.
TRANSFER TO APPROPRIATIONS						
3503	190101	5999999	2650000	112467	92326	\$1,724,947.00
CAPITAL FINANCE FUND	JDA MUNICIPAL COURT OPERATIONS	PROJECTS AND GRANTS BUDGET	MUNICIPAL COURTS	PROJECT	FUNDING SOURCE	
						\$1,724,947.00

SECTION 2: That the Mayor, his designee, and/or the Chief Financial Officer are hereby authorized to execute all documents necessary to move the funds mentioned above in Sections 1.

SECTION 3: That all ordinances or parts hereof in conflict herewith are hereby waived to the extent of the conflict.

(Do Not Write Above This Line)	First Reading Committee _____ Date _____ Chair _____ Referred To _____		FINAL COUNCIL ACTION <input type="checkbox"/> 2 nd <input type="checkbox"/> 1 st & 2 nd <input type="checkbox"/> 3 rd Readings <input type="checkbox"/> Consent <input type="checkbox"/> V Vote <input type="checkbox"/> RC Vote
AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FISCAL YEAR 2016 BUDGET BY TRANSFERRING APPROPRIATIONS FROM MUNICIPAL COURT OF ATLANTA IN A TOTAL AMOUNT OF ONE MILLION SEVEN HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED FORTY-SEVEN DOLLARS AND ZERO CENTS (\$1,724,947.00); TO THE PROJECT AND GRANTS: PROJECT NUMBER 112467 IN ORDER TO FUND ALL CONTRACTED WORK FOR THE BENCHMARK CASE MANAGEMENT SYSTEM; AND FOR OTHER PURPOSES.	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ _____ _____ _____ _____ Refer To _____	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ _____ _____ _____ _____ Refer To _____	CERTIFIED
	<input type="checkbox"/> CONSENT REFER <input type="checkbox"/> REGULAR REPORT REFER <input type="checkbox"/> ADVERTISE & REFER <input type="checkbox"/> 1 st ADOPT 2 ND READ & REFER <input type="checkbox"/> PERSONAL PAPER REFER	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ _____ _____ _____ _____ Refer To _____	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) Other _____ Members _____ _____ _____ _____ _____ Refer To _____
Date Referred _____ Referred To: _____ Date Referred _____ Referred To: _____ Date Referred _____ Referred To: _____			