

SECTION 1. HACM FY 2017 Budget Request and Scope of Services

Contract Terms

The Contract, FC-7217-00A, effective date was September 26, 2001, with an initial term of five (5) years from the date of execution by the City of Atlanta (City) with the right at the City's sole discretion to renew the contract for two (2) additional five (5) year periods. First additional five-year period was approved by Council on September 05, 2006. The second additional five-year period was approved by Council on September 6, 2011. ***An extension of 6-month was approved on 10/03/16 Council meeting.***

Scope of Services General Description

Provide construction management services for the Noise Insulation Program, the Concessions Renovations Program, various CPTC projects, Airfield projects, upgrades to Support Facilities and other projects in accordance with contract FC-7217-00A as assigned as part of the Hartsfield-Jackson Development Program (H-JDP) and the Department of Aviation repair and renewal program (projects listed in Section 2 below).

As approved for individual projects, the general scope of services may include any or all of the following:

- Implement H-JDP Policies & Procedures
- Provide planning, programming, and design related support as requested, including constructability reviews, construction logistics, estimating and scheduling support
- Construction safety coordination
- Coordination of contractor Quality Control and implementation
- Construction Quality Assurance
- Construction schedule monitoring
- Monitor and report on construction costs
- Maintain Resident Inspection staff for each assigned project
- Provide construction coordination for public utility company relocations
- Provide construction contract administration, management and related services
- Manage changes to construction contracts.
- Reporting and coordination with other HJDP entities
- Provide construction contract document control
- Monitor contractor EBO compliance
- Provide post-construction administration, punch-list, claims analysis, legal support, etc.

Specific Construction Contract Budget Requests

A summary of the specific construction contracts included in FY 2016 through September of FY 2017. HACM Construction Management Services budget request is provided in Section 2.

The projected \$2,500,000.00 is a preliminary budget which is subject to change based on FY 2017 work assignments.

Budget Summary

FY 2017 BUDGET (net) \$2,500,000.00

SECTION 2. HACM FY 2017 Project Definitions

Project Definitions

The Department of Aviation initiated a different concept in construction management (CM) in 2008 that allows for integrated staffing of CM personnel on all projects. This allows for maximum utilization of the right skill set against project requirements through already available personnel. In addition, it gives the DOA greater flexibility in controlling staffing requirements on projects as well as sustainability of core personnel.

Many of the below list of projects are shared responsibilities between the two consultant CM firms and the DOA CM staff for FY 2017

- Landside / Airside
 - CV Hold Lot - Domestic
 - Taxiway Pavement Replacement 2016
 - Airfield Pavement Repair Maintenance Improvements 2016
 - Airfield Electrical As-Built

- CPTC
 - West Crossover Improvements
 - Flight Path Art Program
 - APM Power Distribution Equipment Upgrade
 - Terminal Modernization

- DOA Facilities
 - Noise Insulation – noise insulation of public and private property around HJIA within the 67 DNL noise level
 - Entry/Exit Lane Loop Wire Replacement
 - Maintenance Building One – Facility Renovations

- Fire Station #40
- Other smaller projects
- Other Support Functions:
 - Office of Contract Compliance (OCC) support – diversity monitoring for the EBO and DBE programs
 - Construction Support Services - oversight and management of all construction projects

Qualities Assurance, Materials Testing and Surveying Services

These services are in support of quality assurance requirements for the construction of H-JDP elements. The additional services include the procurement and management, by HACM, of qualified professional geotechnical, commissioning, materials testing and surveying firms for the purpose of verifying the quality of the work performed by the construction contractors. These services are provided on each project throughout the construction duration. Oversight and management of the commissioning contractor provided through the City of Atlanta on-call professional services.

Special Inspections Services

These services are in support of quality assurance requirements to validate compliance with the specifications and the design as well as to ensure structural and functional capabilities. This in accordance with Chapter 17: Special Inspections of the International Building Code, which the COA has adopted.

OCC Support - EBO and DBE Monitoring

This service is in support of the Office of Contract Compliance's effort to monitor report and review contractors' commitments for EBO and DBE compliance. This additional service includes retention of an EBO subcontractor to HACM.