

London Butler

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2017 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE AMOUNT OF TWENTY NINE MILLION SEVEN HUNDRED THIRTY THOUSAND NINE HUNDRED SEVENTY NINE DOLLARS (\$29,730,979.00) FROM THE FEDERAL AVIATION ADMINISTRATION (“FAA”) AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF SEVEN MILLION FOUR HUNDRED THIRTY TWO THOUSAND SEVEN HUNDRED FORTY FIVE DOLLARS (\$7,432,745.00) FOR CITY OF ATLANTA’S SHARE FOR GRANT AGREEMENT 3-13-0008-117-2016 FOR THE PURPOSE OF RIGHT OF FLIGHT EASEMENTS AND ACOUSTICAL TREATMENT MEASURES IN NOISE SENSITIVE STRUCTURES IN 65 TO 75 DNL AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (“City”), as owner and operator of the Hartsfield-Jackson Atlanta International Airport (“Airport”) submitted to the Federal Aviation Administration (“FAA”) an application dated August 9, 2016 for a grant of Federal Funds for a project at the Airport; and

WHEREAS, the FAA approved a project for the Airport consisting of the following: “Right of Flight Easements and Acoustical Treatment Measures in Noise Sensitive Structures in 65 to 75 DNL (the “Project”); and

WHEREAS, under Agreement number 3-13-0008-117-2016, the FAA agrees to reimburse the City for the allowable costs incurred in accomplishing the Project, in an amount not to exceed Twenty Nine Million Seven Hundred Thirty Thousand Nine Hundred Seventy Nine Dollars (\$29,730,979.00) representing 80% of project costs; and

WHEREAS, the City’s required contribution is Seven Million Four Hundred Thirty Two Thousand Seven Hundred Forty Five Dollars (\$7,432,745.00) representing 20% of project costs; and

WHEREAS, the City now desires to anticipate and appropriate grant funds of Twenty Nine Million Seven Hundred Thirty Thousand Nine Hundred Seventy Nine Dollars (\$29,730,979.00) from FAA and transfer from to and from appropriations the City’s share in the amount of Seven Million Four Hundred Thirty Two Thousand Seven Hundred Forty Five Dollars (\$7,432,745.00) for the Project,

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, AS FOLLOWS:

SECTION 1: That the FY2017 Airport Renewal and Extension Fund (5502) Budget is hereby amended as follows:

Add to Anticipations

The amount of: \$29,730,979.00

FDOA:

<u>Airport Renewal & Extension Fund</u> <u>5502</u>	<u>DOA Aviation Capital Planning & Development</u> <u>180201</u>	<u>Fed Direct-OC Rec Directly Frm Fed. Grant</u> <u>3311101</u>	<u>Airport</u> <u>7563000</u>	<u>Noise Insulation Program</u> <u>210816</u>	<u>AIP 117</u> <u>32367</u>
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Add to Appropriations

The amount of: \$29,730,979.00

PTAEO:

<u>Noise Insulation Program</u> <u>18210816</u>	<u>AIP 117</u> <u>206</u>	<u>AIP 117</u> <u>550232367</u>	<u>Other Than Bldgs Facilities</u> <u>5414002</u>	<u>City of Atlanta COA</u>
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FDOA:

<u>Airport Renewal & Extension Fund</u> <u>5502</u>	<u>DOA Aviation Capital Planning & Development</u> <u>180201</u>	<u>Projects and Grants Budget</u> <u>5999999</u>	<u>Airport</u> <u>7563000</u>	<u>Noise Insulation Program</u> <u>210816</u>	<u>AIP 117</u> <u>32367</u>
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SECTION 2: That the FY2017 Airport Renewal and Extension Fund (5502) Budget is hereby amended as follows:

Transfer From Appropriations

The amount of: \$7,432,745.00

FDOA:

<u>Airport Passenger Facility Charge 5505</u>	<u>Reserve For Appropriations 200201</u>	<u>Reserves 5999901</u>	<u>Accounting 1512000</u>
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Transfer to Appropriations

The amount of: \$7,432,745.00

PTAEO:

<u>Noise Insulation Program 18210816</u>	<u>AIP 117 PFC Match 207</u>	<u>DOA PFC 550591336</u>	<u>Facilities Other Than Bldgs 5414002</u>	<u>City of Atlanta COA</u>
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FDOA:

<u>Airport Passenger Facility Charge 5505</u>	<u>DOA Aviation Capital Planning & Development 180201</u>	<u>Projects and Grants Budget 5999999</u>	<u>Airport 7563000</u>	<u>Noise Insulation Program 210816</u>	<u>DOA PFC 91336</u>
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SECTION 3: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict only

#22

16-0

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
Readings
 Consent V Vote RC Vote

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

*Kevin
Keller*

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY2017 AIRPORT RENEWAL AND EXTENSION FUND (5502) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS GRANT FUNDS IN THE AMOUNT OF TWENTY NINE MILLION SEVEN HUNDRED THIRTY THOUSAND NINE HUNDRED SEVENTY NINE DOLLARS (\$29,730,979.00) FROM THE FEDERAL AVIATION ADMINISTRATION ("FAA") AND TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF SEVEN MILLION FOUR HUNDRED THIRTY TWO THOUSAND SEVEN HUNDRED FORTY FIVE DOLLARS (\$7,432,745.00) FOR CITY OF ATLANTA'S SHARE FOR GRANT AGREEMENT 3-13-0008-117-2016 FOR THE PURPOSE OF RIGHT OF FLIGHT EASEMENTS AND ACOUSTICAL TREATMENT MEASURES IN NOISE SENSITIVE STRUCTURES IN 65 TO 75 DNL AND FOR OTHER PURPOSES.

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- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1ST ADOPT 2ND READ & REFER
- PERSONAL PAPER REFER

Date Referred: *11/21/2016*
Referred To: *Transpo.*
Date Referred:
Referred To:
Date Referred:
Referred To:

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members	Members
Refer To	Refer To

Committee	Committee
Date	Date
Chair	Chair
Action Fav, Adv, Hold (see rev. side) Other	Action Fav, Adv, Hold (see rev. side) Other
Members	Members
Refer To	Refer To

CERTIFIED

MAYOR'S ACTION