

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Crist Walker

Contact Number: 404-546-3622

Originating Department: Watershed Department

Committee(s) of Purview: Utilities Committee

Chief of Staff Deadline: September 8, 2017

Anticipated Committee Meeting Date(s): Sept. 26, 2017-1st Read, October 10, 2017- 2nd Read

Anticipated Full Council Date: October 16, 2017

Legislative Counsel's Signature: [Signature]

Commissioner's Signature: [Signature]

Chief Financial Officer: [Signature] (AT)

Chief Information Officer Signature (for IT Procurements): N/A

Chief Procurement Officer Signature: N/A

CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2017 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO MILLION DOLLARS AND ZERO CENTS (\$2,000,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO THE ASPHALTIC CONCRETE PAVEMENT MILLING & RESURFACING PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT - Indicate dollar amount: \$2,000,000
(see Part 2-B-#6 when applicable)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 9-8-17
(date)

Reviewed by: Kat [Signature], DCUS
(date)

Submitted to Council: _____ (date)

9/17/17

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Utilities Committee

Caption: AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2018 WATER AND WASTEWATER RENEWAL AND EXTENSION FUND (5052) BUDGET IN THE AMOUNT OF TWO MILLION DOLLARS AND ZERO CENTS (\$2,000,000.00) TO TRANSFER FUNDS FROM THE WATERSHED RESERVES FOR APPROPRIATIONS AND ADD FUNDS TO THE ASPHALTIC CONCRETE PAVEMENT MILLING & RESURFACING PROJECT; AND FOR OTHER PURPOSES.

Council Meeting Date: October 16, 2017

Legislation Title: Budget Amendment for Asphaltic Concrete Pavement Milling & Resurfacing Project

Requesting Dept.: Department of Watershed Management

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to authorize the CFO to amend the FY 2018 Budget and Wastewater Renewal and Extension Fund (5052) in the amount of Two Million Dollars and Zero Cents (\$2,000,000.00) to transfer funds from Watershed Reserves for Appropriations and add to appropriation funds for the Asphaltic Concrete Pavement Milling & Resurfacing Project. This project will assist the Department with completing ongoing concrete paving, milling and resurfacing at locations where water main or sewer rehabilitation work has disturbed the existing pavement.

2. Please provide background information regarding this legislation.

The City of Atlanta Department of Watershed Management has identified, in connection with the Capital Improvement Program (CIP), the need to fund certain costs from the Water and Wastewater Renewal Fund (5052) to facilitate projects.

3. If Applicable/Known:

(a) **Contract Type:**

(b) **Source Selection:**

- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids/Proposals Received:
- (f) Bidders/Proponents:
- (g) Background:
- (h) Term of Contract:

4. **Fund Account Center:** 5052 (DWM Water & Wastewater RNE Fund) 200101 (NDP Reservation of Funds Appropriations) 5999901 (Reserve Conservation Account) 1512000 (Accounting)

5. **Source of Funds:** 5052 (DWM Water & Wastewater RNE Fund)

6. **FISCAL IMPACT**

- Cost will be covered by the Department's current year budget
- Budget neutral – no monetary impact
- Cost not anticipated in the Department's current year budget – see account string in legislation

Or

Note

7. **Method of Cost Recovery:** N/A

8. **Approvals:**

DOF:

DOL:

This Legislative Request Form Was Prepared By: Katrina White

Contact Number: 404-546-1298



Kasim Reed
MAYOR

CITY OF ATLANTA
DEPARTMENT OF WATERSHED MANAGEMENT
72 MARIETTA STREET NW
ATLANTA, GEORGIA 30303

Kishia L. Powell
COMMISSIONER

MEMORANDUM

To: Tamika Gray, Watershed Manager, Sr.
DWM – Bureau of Financial Administration

From: Demetris Johnson, Financial Analyst, Sr.
DWM, Office of Engineering Services

Date: August 18, 2017

SUBJECT: FUNDS REQUEST FOR ASPHALTIC CONCRETE PAVEMENT MILLING & RESURFACING (ANNUAL CONTRACT)

This serves as a formal request to fund Asphaltic Concrete Pavement Milling & Resurfacing (Annual Contract) in the amount of \$6,000,000.00. This project will be phase at \$2,000,000.00/year beginning 2017-2019.

| | |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PROJECT NAME | ASPHALTIC CONCRETE PAVEMENT MILLING & RESURFACING (ANNUAL CONTRACT) |
| Funding Total | \$2,000,000.00 – January 2018 – April 2019 \$2,000,000.00 – January 2019 – April 2020 <u>\$2,000,000.00 – January 2020 – April 2021</u> \$6,000,000.00 – Sub-Total |
| Start/Finish | January 2018 – January 2020 |
| Project Details | This request is to complete ongoing repairs at water main or sewer rehabilitation work that disturbed the existing pavements. Milling is widely used for pavement recycling whereby the pavement is removed and ground up to be used as the aggregate in new pavement. (See attached) project information sheet. |

Should you need additional information to proceed with this request please contact me at 404-546-1249.

APPROVALS


Ade Abon, P.E., Director, OES


Robert Bocarro, DC, OES

Cc: Mohamed Balla, DC, OFA
Joi Crawley, DWM



OES- CAPITAL PROJECTS MANAGEMENT DIVISION

PROJECT INFORMATION OVERVIEW

PROJECT NAME: Asphaltic Concrete Pavement Milling & Resurfacing (Annual Contract)
PROJECT MANAGER NAME: Herve C. Yondo

PROJECT DESCRIPTION:

The purpose of this annual contract is to establish a contracting mechanism to restore street surfaces at locations where water main or sewer rehabilitation work has disturbed the existing pavement.

Milling is widely used for pavement recycling whereby the pavement is removed and ground up to be used as the aggregate in new pavement. For asphalt surfaces, the product of milling is reclaimed asphalt pavement, which can be recycled in the asphalt hot mix pavement by combining with new aggregate and asphalt binder or another recycling agent. This reduces the impact that resurfacing has on the environment. Milling can also remove cracking and other defects from the surface, providing a better wearing surface and longer roadway life. It can be also be used to control or change the height of part or the entire roadway. In addition to modifying a road profile, milling also allows the road to be resurfaced without change to the profile and thus no change to the drainage characteristics of the roadway such as would occur with a reduced gutter spread from an additional 2" overlay without milling the existing surface.

PROJECT JUSTIFICATION:

Rehabilitate road surfaces in order to maintain structural integrity in disturbed areas

PROJECT SCOPE: Concrete pavement milling, and resurfacing of approved roadway. See attachment of preselected GDOT and OLIO roadways designated for planned roadway surface modification.

DESIGN ANALYSIS/CONCERNS: In the process of putting together solicitation package with project sponsor (OLIO), severe faults may be discovered.

CONSTRUCTION ANALYSIS/CONCERNS: Ongoing DWM projects with asphalt pavement milling and resurfacing with proper permit should request service through proper channel and within reasonable time frame.

COMMUNICATION HIGHLIGHTS: This project will impact all Neighborhood Planning Units and Council Districts.

PROJECT STATUS: This project is currently in Design

PROJECT SCHEDULE & COSTS:

Design: \$0

Construction Management Services: TBD

Construction: \$6,000,000.00

| | |
|----------------------------------------------------|-----------------|
| 1 st year (January 2018 - January 2019) | \$ 2,000,000.00 |
| 2 nd year (January 2019 - January 2020) | \$ 2,000,000.00 |
| 3 rd year (January 2020 - January 2021) | \$ 2,000,000.00 |

