

DS
SW

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CARMEN CHUBB

Dept.'s Legislative Liaison: Inv. William Boyd

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 24 June 2020

Anticipated Committee Meeting Date(s): 14-15 July 2020

Anticipated Full Council Date: 3 August 2020

Legislative Counsel's Signature: DocuSigned by: Susan M Garrett

Commissioner's Signature: DocuSigned by: D/C Darin Schierbaum

Chief Financial Officer: DocuSigned by: Roosevelt Council

Chief Information Officer Signature (for IT Procurements): N/A

Chief Procurement Officer Signature: N/A

CAPTION

AUTHORIZING THE MAYOR OR HER DESIGNEE TO TRANSFER AN AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) TO AND FROM (RESERVES) THE GENERAL GOVERNMENT CAPITAL OUTLAY FUND (IMPACT FEES) TO THE ZONE THREE POLICE PRECINCT FOR THE PURPOSE OF MATERIALS AND SUPPLIES TO OUTFIT THE BUILDING, AND FOR OTHER PURPOSES.

FINANCIAL IMPACT - indicate dollar amount: Transfer \$350,000
(see Part 2-B-#6 when applicable)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: W June 26, 2020
(date)

Reviewed by: Carmen Chubb June 26, 2020
(date)

Submitted to Council: _____ (date)

W DocuSigned by: Donna Dabbs
080A5478993C458...

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AUTHORIZING THE MAYOR OR HER DESIGNEE TO TRANSFER AN AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) TO AND FROM (RESERVES) THE GENERAL GOVERNMENT CAPITAL OUTLAY FUND (IMPACT FEES) TO THE ZONE THREE POLICE PRECINCT FOR THE PURPOSE OF MATERIALS AND SUPPLIES TO OUTFIT THE BUILDING, AND FOR OTHER PURPOSES.

WHEREAS, the Zone Three Police Precinct has been under construction since Fall of 2018; and

WHEREAS, the precinct needs additional funding to handling furnishings within the building; and

WHEREAS, the funds are available in the General Government Capital Outlay Fund for needed capital improvements that serve to fund police precinct initiatives; and

NOW THEREFORE, it is ordained by the Council of the City of Atlanta, Georgia, as follows,

SECTION 1: That the General Government Capital Outlay Fund, Atlanta Police Department be and is hereby amended as follows:

TRANSFER FROM:

\$350,000

3502 (General Government Capital Outlay Fund) 100101 (DOF Chief Financial Officer) 5999901 (Reserve Conversion Account) 1320000 (Chief Executive) 201072 (Admin. Development Recoupment Fees) 91109 (Dev Recoup Fees) Task 101.

TRANSFER TO:

\$350,000

3502 Award: 350291106 Project#: 24111450 (New Zone 3 Precinct) Dept: 240202: Stations and Buildings Function Activity:3260000 Funding Source: 91106 Expense: 5999999.

SECTION 2: That all ordinances and parts of Ordinances in conflict herewith are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive

Caption:

AUTHORIZING THE MAYOR OR HER DESIGNEE TO TRANSFER AN AMOUNT NOT TO EXCEED THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) TO AND FROM (RESERVES) THE GENERAL GOVERNMENT CAPITAL OUTLAY FUND (IMPACT FEES) TO THE ZONE THREE POLICE PRECINCT FOR THE PURPOSE OF MATERIALS AND SUPPLIES TO OUTFIT THE BUILDING, AND FOR OTHER PURPOSES.

Council Meeting Date: 3 August 2020

Legislation Title: Impact fee transfer

Requesting Dept.: Police

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The Zone Three Police Precinct has been under construction since Fall of 2018. The precinct will require funding to furnish the inside.

2. Please provide background information regarding this legislation.

Impact fees are recovered to assist with The City of Atlanta's infrastructure needs. The Zone Three Police Precinct is currently in construction and recovering impact fees for this specific project need to be put set aside.

3. If Applicable/Known:

(a) Contract Type:

(b) Source Selection:

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) **Number of Bids/Proposals Received:**

(f) **Bidders/Proponents:**

(g) **Background:**

(h) **Term of Contract:**

4. Fund Account Center:

5. Source of Funds:

6. FISCAL IMPACT

Cost will be covered by the Department's current year budget

Budget neutral – no monetary impact

Cost not anticipated in the Department's current year budget –
see account string in legislation

Or

Note

7. Method of Cost Recovery:

8. Approvals:

DOF:

DOL:

This Legislative Request Form Was Prepared By: Inv. William Boyd

Contact Number: 404-856-4266