

**AN ORDINANCE
BY COUNCILMEMBER CARLA A. SMITH**

**AS SUBSTITUTED BY PUBLIC SAFETY AND LEGAL ADMINISTRATION
COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND
THE FY2016 (CAPITAL FINANCE FUND) BUDGET BY ADDING TO
ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED
TWO THOUSAND DOLLARS AND ZERO CENTS (\$402,000.00); TO BE USED BY THE
DEPARTMENT OF CORRECTIONS FOR THE PURPOSE OF FUNDING CERTAIN
CAPITAL COSTS; AND FOR OTHER PURPOSES.**

WHEREAS, the City of Atlanta, Department of Corrections ("Department") owns and operates the Atlanta Pre-trial Detention Center; and

WHEREAS, the Department is in need of repair and maintenance of the facility located at 254 Peachtree St SW, Atlanta, GA 30303; and

WHEREAS, it is necessary to amend the FY2016 Budget to make funds available for the necessary repairs and maintenance.

WHEREAS, this Ordinance will be recorded as part of the FY16 Budget, pending adoption at Full Council on July 5, 2016

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
ATLANTA, GEORGIA as follows:**

SECTION 1: That the FY2016 (Capitol Finance Fund (3503)) Budget, Department of Corrections is here by amended as follows:

TRANSFER FROM ANTICIPATIONS:

Amount: \$339,098.00

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5212001 (CONSULTING / PROFESSIONAL) 3420000(ADULT CORRECTIONAL INSTITU)

Amount: \$62,902.00

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 5311001 (SUPPLIES, CONSUMABLE) 3420000(ADULT CORRECTIONAL INSTITU)

TRANSFER TO APPROPRIATIONS

Amount: \$402,000.00

1001 (GENERAL FUND) 090301(COR PRETRIAL DETENTION CENTER) 6110049 (OPER TRANSF OUT TO 3503) 3420000(ADULT CORRECTIONAL INSTITU)

ADD TO ANTICIPATIONS:

Amount: \$402,000.00

3503 (CAPITAL FIANNCE FUND) 090307(COR CORRECTIONS FACILITY) 3912001 (OPER TRANSF FROM FUND 1001) 3420000(ADULT CORRECTIONAL INSTITU) 09112522 (COR UPGRADES 2016) 92344 (FY16 CAPITAL PROJECT); PATEO: Project 09112522 Award 350392344

ADD TO APPROPRIATIONS:

Amount: \$402,000.00

3503 (CAPITAL FIANNCE FUND) 090307(COR CORRECTIONS FACILITY) 5999999 (PROJECTS AND GRANTS BUDGET - SUMMARY) 3420000(ADULT CORRECTIONAL INSTITU) 112522 (COR UPGRADES 2016) 92344 (FY16 CAPITAL PROJECT); PATEO: Project 09112522 Award 350392344

SECTION 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this ordinance only, and only to the extent of the conflict.