

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview:

Caption:

Council Meeting Date:

Requesting Dept.:

FAC Confirmed by:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

An Ordinance amending the FY2015 Capital Budget for various capital funds in the aggregate amount of \$25,208,284.21.

2. Please provide background information regarding this legislation.

The City of Atlanta owns and operates Hartsfield-Jackson Atlanta International Airport and has undertaken a Capital Improvement Program to facilitate the expansion and improvement of the Airport. This paper is to amend the FY2015 Capital Budget for completed, cancelled, realigned or postponed projects and to transfer these funds to make them available for other projects.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) Term of Contract:

4. Fund Account Center (Ex. Name and number): Numerous; see Ordinance

5. Source of Funds: Example: Airport Renewal and Extension Fund (5502), Airport Passenger Facility Charge Fund (5505), 2004 General Airport Revenue Bond Fund (5507), 2004 General Airport Revenue Bond Fund F-K (5509), 2010A Passenger Facility Charge Fund (5521)

6. Fiscal Impact: \$13,321,762.88 Airport Renewal and Extension Fund (5502), \$7,090,795.86 Airport Passenger Facility Charge Fund (5505), \$627,712.23 2004 General Airport Revenue Bond Fund (5507), \$4,110,804.32 2004 General Airport Revenue Bond Fund F-K (5509), \$57,208.92 2010A Passenger Facility Charge Fund (5521)

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Cathy Donato